



COASTAL COMMUNITIES CHALLENGE

BIG LOCAL SPEND YEAR 1 – 2015-16

	January 2015	April 2015	July 2015	Total	Allocated/S pent
Corporate activities (including grants)	12375.00	12375.00	14750.00	39500.00	46,800.10
Sports and Leisure <ul style="list-style-type: none"> • Summer events • Coastal FM 	2750.00	2750.00	2916.00	8416.00	6000.00
Arts and heritage/drama/local history/food events <ul style="list-style-type: none"> • Tennyson Players 	1750.00	1750.00	1250.00	4750.00	4750.00
Environment	625.00	625.00	750.00	2000.00	
Children/youth/ Education <ul style="list-style-type: none"> • Christmas party • Crash mats 	2,250.00	2,250.00	26500.00	31000.00	27906.03
Employment/investmen t and education	5000.00	5000.00	5000.00	15000.00	10000.00
Adult Services/advice/commu nity networks <ul style="list-style-type: none"> • Coastal FM • ELAP (£8,100pa) 	3250.00	3250.00	3500.00	10000.00	11100.00
Poverty	1000.00	1000.00	8750.00	10750.00	6,450.00

<ul style="list-style-type: none"> • Furnichurch • Defibrilators 					
Crime	1250.00	1250.00		2500.00	
Health <ul style="list-style-type: none"> • Foodbank • Community Lunches 	750.00	750.00		1500.00	1000.00
TOTAL	29000.00	29000.00	63416.00		114006.13