



COASTAL COMMUNITIES CHALLENGE

BUDGET UPDATE – Jan to December 2016

	April 2016	October 2016	Allocated/Spent
Corporate activities	8,450.00	8,450.00	2,259.00
Grants	25,000.00	25,000.00	20,962.57
Sports and Leisure	2,500.00	2,500.00	
Arts and heritage	500.00	500.00	
Health	6,000.00	6,000.00	
Environment	4,000.00	4,000.00	
Crime	1,000.00	1,000.00	
Community Cohesion	1,250.00	1,250.00	2,137.50
Employment/ skills, investment and education <ul style="list-style-type: none"> • Experience Ent 	12,500.00	12,500.00	10,000.00
Adult Services and poverty <ul style="list-style-type: none"> • ELAP 	12,500.00	12,500.00	16,262.50
TOTAL	73,700.00	73,700.00	51,621.57