



## COASTAL COMMUNITIES CHALLENGE

### BUDGET SPEND MAY 2020 – APRIL 2021

Carried forward/drawn down £222,665.41

#### **Spend**

Corporate Activities (inc room hire)	£ 7,000.84
Communications	£ 3,042.96
Events	£ 1,412.56
Grants	£ 26,322.97
LN12 CIC Investment	£ 30,000.00
Arts & Heritage	£ 16,940.00
Health	£ 18,420.00
Environment	£ 9,280.57
Community Cohesion	£ 1,225.00
Children/Youth	£ 11,379.00
Employment/skills, investment and Education	£ 10,000.00
Community Cash project	£ 8,000.00
Adult Services and poverty	<u>£ 20,000.00</u>

**Balance held**

£163,023.90

**£ 59,641.51**